CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of City of Thayer

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amo	unt(s) of 2009 A	Ad Valoren	em Tax are within statutory limitations. 2010 Adopted Budget				
		ļ.					
				Amount of	County		
		Page		2009 Ad	Clerk's		
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit for	2010	2					
Allocation of MVT, RVT, 16/20M	Veh & Slider	3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases		6					
Fund	K.S.A.						
General	12-101a	7	186,800	13,519	9.749		
Bond & Interest	10-113	8	33,820	10,692	7.710		
Library	12-1220	9	9,800	8,730	6.295		
Employee Benefit	12-16102	9	22,000	16,188	11.673		
Special Liability	76-6110	10	10,000	6,526	4,706		
Museum		10	2,500	2,462	1.775		
					——————————————————————————————————————		
Special Highway		11					
Consolidated Streets		11	74,500				
Special Park & Rec	······································	12	2,300				
Water Sys Bond & Interest		12	51,596		· · · · · · · · · · · · · · · · · · ·		
Water Revenue		13	135,496				
Solid Waste		13	41,000				
Sewer		14	47,000				
		1					
	· · · · · · · · · · · · · · · · · · ·	1 1			-		
		1	1	· · · · · · · · · · · · · · · · · · ·			
		14					
		1					
		1 1					
Totals		x	616,812	58,117	41.908		
Budget Summary		15					
Neighborhood Revitalization Rebat	e	\top					
Is an Ordinance required to be pass		nd attache	d to the budget?	No			
			County Clerk's Use Only				
		ſ	1386742				
		_	November 1st Total				

State Use Only Assessed Valuation Received_ Assisted by: R NEELY Reviewed by Follow-up: Yes Address:

City of Thayer

2010

Computation to Determine Limit for 2010		
•	Amo	ount of Levy
	+ \$	54,9

1.	Total Tax Levy Amount in 2009 Budget +	\$ 54,999
2.	Debt Service Levy in 2009 Budget	\$ 7,191
3.	Tax Levy Excluding Debt Service	\$ 47,808
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + 12,262	
5.	Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 60,209	
	5b. Personal Property 2008 - 57,432	
	5c. Increase in Personal Property (5a minus 5b) + 2,777 (Use Only if > 0)	
6.	Valuation of annexed territory for 2009:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2009: 63,583	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 78,622	
9.	Total Estimated Valuation July 1, 2009 1,389,908	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,311,286	
11.	Factor for Increase (8 divided by 10) 0.05996	
12.	Amount of Increase (11 times 3) +	\$ 2,866
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 50,674
14.	Debt Service Levy in this 2010 Budget	 10,692
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	61,366
		,

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation	for Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	12,044	4,682	60	51	0
Bond & Interest	7,191	2,795	36	31	0
Library	6,461	2,512	32	28	0
Employee Benefit	19,695	7,656	98	85	0
Special Liability	8,244	3,205	41	36	0
Museum	1,364	530	7	6	0
TOTAL	54,999	21,380	274	237	0

County Treas Motor Vehicle Estimate	21,380			
County Treasurers Recreational Vehicle Estimate		274		
County Treasurers 16/20M Vehicle Estimate	_		237	
County Treasurers Slider Estimate		_		0
Motor Vehicle Factor	0.38873			
Recreational Vehicle F	actor	0.00498		
	16/20M Vehicle	Factor	0.00431	
		Slider Factor		0.00000

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City of Thayer

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Consolidated Streets	47,717	43,128	50,000	Statute
Water Revenue	Water Systems B & I	53,534	50,354	51,591	
	Takal	101.051	02.402	101.701	
	Totals Adjustments	101,251	93,482	101,591	
	Adjusted Totals	101,251	93,482	101,591	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas City

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest	Amount	Beginning Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2009	Amount 2010	Amount Due 2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Ref & Improvement	12/29/04	9/1/15	2.00	225,000	155,000	3/1 & 9/1	9/1	4,050	20,000	5,400	20,000
Water Refunding Series B	3/27/89	10/1/11	7 1/2 & 8	096'69	16,919	4/1 & 10/1	1/01	1,399	5,247	979	7,421
											,
Total G.O. Bonds					171,919			5,449	25,247	6,379	27,421
Revenue Bonds:	00,0,0		9		0000	1,01.0.11	* ()	102.01	72.00	107	02.11
Water Sys Ref & Improvement	06/8/8	10/1/11	7 1/2 & 8	530,040	123,663	4/1 & 10/1	10/1	10,601	39,733	/,421	44,170
Total Revenue Bonds					123,663			10,601	39,753	7,421	44,170
Other:											
Total Other					- 1			0	0	0	0
Total Indebitedmeels 8/14/0\$					Pagge, 582. 5			16,050	65,000	13,800	71,591

City of Thayer

City of Thayer

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010
Fire Truck	10/20/2000	120	6.85	60,250	15,436	8,520	8,522
Totals					15,436	8,520	8,522

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	30,370		
Receipts:	30,370	30,730	
Ad Valorem Tax		12,044	xxxxxxxxxxxxxxx
Delinquent Tax		12,011	
Motor Vehicle Tax			4,682
Recreational Vehicle Tax			60
16/20M Vehicle Tax		·	51
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	704	976	1,300
In Lieu of Taxes (IRB)	701	7.0	1,,,,,,
Total tax Dist.	16,004		
county use and sales tax	26,224	27,158	28,000
traffic fines	24,955	25,150	
fire contract	11,850	11,850	11,850
franchise tax	23,348	25,271	25,500
hunting and fishing licneses	1,632	1,780	
city 1% sales tax	47,717	43,128	
city 1% sales tax	77,717	43,120	20,000
			
		-	-
Interest on Idle Funds	1,221	1,200	1,500
Miscellaneous	337		
Does miscellaneous exceed 10% of Total Receipts			-,,,,,,
Total Receipts	153,99	2 149,40	7 150,943
Resources Available:	184,36		

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Adopted Budget General	Prior Year A	Actual	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:		184,362	180,357	173,925
Expenditures:		104,302	100,337	173,723
)		0		0
)		0	0	0
)		0		0
0	······································	0	0	0
0		0	0	0
0		0	0	0
0		0	0	0
0		0	0	0
Sub-Total detail page (Note should agree with detail)		0	0	0
		26,535	28,850	29,000
salaries and wages	<u>-</u>	20,333	20,630	27,000
Employee Benefits		17,849	21,000	28,750
commodities				22,000
contractual		10,834	13,000	
police		24,365	24,478	26,000 22,000
fire		19,878	19,000	
lights		1,154	2,500	3,000
audit capital outlay		4,600 480	4,600 819	4,900 1,150
Transfer to Consolidated Streets		47,717	43,128	50,000
Neighborhood Revitalization Rebate Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		183 446	4.5.	100000
Total Expenditures	 	153,412	157,375	
Unencumbered Cash Balance Dec 31	L	30,950		2 xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 156,600	215,400		Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No			Tax Required	1 12,875
1 debiete cash violation for 2000.			Oel Comp Rate: 5.000%	

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FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond & Interest	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,663		
Receipts:	10,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Ad Valorem Tax		7,191	xxxxxxxxxxxxxxxx
Delinquent Tax		,	
Motor Vehicle Tax			2,795
Recreational Vehicle Tax			36
16/20M Vehicle Tax			31
Slider			0
	27 202	20,000	20,000
total disbursement	27,393	20,000	20,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,393		
Resources Available:	38,056	31,511	23,637
Expenditures:			
Principal	25,247	25,247	27,421
Interest on Idle Funds	8,469		
Commission	20	20	20
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,736		
Unencumbered Cash Balance Dec 31	4,320		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 33,736	30,736	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Required	
		Del Comp Rate: 5.000%	
	Amount o	of 2009 Ad Valorem Tax	10,692

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yea		Current Year Estimate	
Library	200		2009	2010
Unencumbered Cash Balance Jan 1		556	234	-1,086
Receipts:				
Ad Valorem Tax			6,461	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				2,512
Recreational Vehicle Tax				32
16/20M Vehicle Tax				28
Slider				0
Total Disbursement		9,435	2,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	İ.,	9,435		
Resources Available:		9,991	8,695	1,486
Expenditures:				<u> </u>
Contractual		9,757	9,781	9,800
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	ļ			
Total Expenditures	<u> </u>	9,757		
Unencumbered Cash Balance Dec 31	<u>L</u>	234		xxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 9,781	9,780		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>Yes</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
			el Comp Rate: 5.000%	
		Amount o	f 2009 Ad Valorem Tax	8,730

Adopted Budget

raopica Baaget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	200		2009	2010
Unencumbered Cash Balance Jan 1		1.020	-1,192	-1,256
Receipts:		1,020	*1,192	-1,230
Ad Valorem Tax			19 695	xxxxxxxxxxxxxxxx
Delinquent Tax			17,075	AAAAAAAAAAAAAAAA
Motor Vehicle Tax				7,656
Recreational Vehicle Tax				98
16/20M Vehicle Tax				85
Slider	<u> </u>			0
total tax disb		16,802		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		16,802	19,695	
Resources Available:		17,822	18,503	6,583
Expenditures:				
		19,014	19,759	22,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				L
Total Expenditures		19,014		
Unencumbered Cash Balance Dec 31	<u> </u>	-1,192		xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 18,000	20,000		Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: Yes		_	Tax Required	
		D	el Comp Rate: 5.000%	771
		Amount of	f 2009 Ad Valorem Tax	16,188

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yea	r Actual	Current Year Estimate	Proposed Budget Year
Special Liability	200)8	2009	2010
Unencumbered Cash Balance Jan 1		1,521	959	503
Receipts:				
Ad Valorem Tax			8,244	XXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				3,205
Recreational Vehicle Tax				41
16/20M Vehicle Tax				36
Slider				0
total tax disb		7,695		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		7,695	8,244	3,282
Resources Available:	ļ	9,216	·	
Expenditures:		7,210	7,203	- 5,700
contractual	 	8.257	8,700	10,000
Contractual		0,237	0,700	10,000
Neighborhood Revitalization Rebate				
Miscellaneous			***************************************	
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	<u> </u>	8,257	8,700	10,000
Unencumbered Cash Balance Dec 31	<u>"</u>	959	503	xxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 8,700	8,700		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	10,000
Possible Cash Violation for 2008: No			Tax Required	
-		D	el Comp Rate: 5.000%	311
			f 2009 Ad Valorem Tax	

Adopted Budget

Auopieu Buagei				
	Prior Yea			Proposed Budget Year
Museum	200		2009	2010
Unencumbered Cash Balance Jan 1		237	237	-388
Receipts:	1			
Ad Valorem Tax			1,364	xxxxxxxxxxxxxxxx
Delinquent Tax	-		I	
Motor Vehicle Tax				530
Recreational Vehicle Tax				7
16/20M Vehicle Tax				6
Slider				0
total tax disb		1,943		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,943	1,364	543
Resources Available:		2,180	1,601	155
Expenditures:				
Expenditures:	·	1,943	1,989	2,500
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
		1 0 42	1 000	2,500
Total Expenditures Unencumbered Cash Balance Dec 31		1,943 237		
	2 220	237		xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 2,180	2,320		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		_	Tax Required	
			el Comp Rate: 5.000%	
		Amount o	f 2009 Ad Valorem Tax	2,462

FUND FAGE FOR FUNDS WITH NO TAX EEV I			
Adopted Budget	Prior Year Actual		Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Expenditures		<u> </u>	
Total Expenditures			
Unencumbered Cash Balance Dec 31	()() <u> </u>

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> <u>No</u> <u>No</u>

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Consolitdated Streets	2008	2009	2010
Unencumbered Cash Balance Jan 1	85,183	118,790	119,203
Receipts:			
special highway disb	14,093	15,825	18,000
transfer from general	47,717	43,128	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,810	58,953	
Resources Available:	146,993	177,743	187,203
Expenditures:			
street repair and maint.	28,203	58,540	74,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,203		
Unencumbered Cash Balance Dec 31	118,790	119,203	112,703

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: 74,500

74,500 <u>No</u>

<u>No</u> <u>No</u>

revi sed 8/14/08

FUND PAGE FOR	FUNDS WITH NO	TAX LEVY
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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park & Rec	2008	2009	2010
Unencumbered Cash Balance Jan 1	661		960
Receipts:			
Inrwe. Gov. revenue	1,943	1,989	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,943		
Resources Available:	2,604	3,095	3,060
Expenditures:			
maintenance	1,498	2,135	2,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,498	2,135	2,300
Unencumbered Cash Balance Dec 31	1,106	960	760

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

1,640 <u>No</u> <u>No</u>

1,700 <u>Yes</u>

Adopted Budget

Prior Year Actual	Current Year Estimate	
2008	2009	2010
2,216	3,267	4,337
53,539	50,359	51,596
1,051	1,070	1,500
54,590	51,429	
56,806	54,696	57,433
13,781	10,601	7,421
5	5	5
		5,837
	2008 2,216 53,539 1,051 54,590 56,806 39,753 13,781 5	2008 2009 2,216 3,267 53,539 50,359 1,051 1,070 54,590 51,429 56,806 54,696 39,753 39,753 13,781 10,601 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 53,539

50,359 <u>No</u>

Possible Cash Violation for 2008:

No No

FUND PAGE FOR FUNDS WITH NO TAX LEVI			
Adopted Budget	Prior Year Actual	Current Year Estimate	
Water Revenue	2008	2009	2010
Unencumbered Cash Balance Jan 1	38,308	15,100	35,547
Receipts:			150,000
sales	91,984		
taxes	4,378		
Late Charge	2,403		
deposit, reconnect, and nsf charge	1,155		
Interest on Idle Funds	3,233		3,800
Miscellaneous	4,974		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	108,127		
Resources Available:	146,435	165,442	200,097
Expenditures:			
salaries and wages	28,629		
commodities	28,595		
contractual	15,865		
deposit refund and interest	95	<u> </u>	
taxes	4,362		
capital outlay		150	
transfer to bond and interest	53,539	50,359	51,596
Miscellaneous	250	1,600	1,900
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	131,335		
Unencumbered Cash Balance Dec 31	15,100	35,547	64,60

Jnencumbered Cash Balance Dec 31
2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009:
Possible Cash Violation for 2008:

142,500 94,359 <u>Yes</u>

No No

Adopted Budget

	Prior Year Actual		Proposed Budget Year
Solid Waste	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,267	4,649	1,749
Receipts:			
Service Charge	32,475	33,850	40,500
Interest on Idle Funds			
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,475		
Resources Available:	39,742	38,499	43,249
Expenditures:			
commodities	55		
contractual	35,038	36,500	39,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,093	36,750	41,000
Unencumbered Cash Balance Dec 31	4,649		2,249
2009/2000 Dudget Authority Amounts	42.600	43 600	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: 43,600

43,600 <u>No</u>

No No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	19,612	18,604	10,005
Receipts:			
Service Charge	28,300	28,472	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,300	28,472	40,000
Resources Available:	47,912	47,076	50,005
Expenditures:			
Commodities	3,303	3,107	9,500
Contractual	4,982	4,987	10,500
Salary & Wages	21,023	28,977	26,000
Capital Outlay			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,308		
Unencumbered Cash Balance Dec 31	18,604	10,005	3,005

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

56,000 <u>No</u>

54,000 <u>No</u> No

Adopted Budget

	Current Year Estimate	Proposed Budget Year
2008	2009	2010
	0	0
_		
0	0	0
0	0	0
0	0	0
0	0	0
	0	2008 2009 0 0 0 0 0 0 0 0 0 0 0 0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

0 <u>No</u>

0 <u>No</u>

Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

The governing body of City of Thayer

will meet on the 28th day of September, 2009, at 7:00 p.m. at the Thayer City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

> Detailed budget information is available at Thayer City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual	for 2008	Current Year Estima	ate for 2009	Proposed Budget for 2010		
	m 42	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
FUND	Expenditures	8.661	157,375	Tax Nate	186,800	13,519	9.727
General	153,412		30,736	5.252	33,820	10,692	7.693
Bond & Interest	33,736	12.776 5.516	9,781	7.719	9,800	8,730	6.281
Library	9,757	9.665	19,759	14.385	22,000	16,188	11.647
Employee Benefit	19,014		8,700	6.021	10,000	6,526	4.696
Special Liability	8,257	4.196		0.996	2,500	2,462	1.771
Museum	1,943	1.189	1,989	0.996	2,300	2,402	1,771
Special Highway							
Consolitdated Streets	28,203	†	58,540		74,500		
Special Park & Rec	1,498		2,135		2,300		
Water Sys Bond & Interest	53,539		50,359		51,596		
Water Revenue	131,335		129,895		135,496		
Solid Waste	35,093		36,750		41,000		
Sewer	29,308		37,071		47,000		1
Totals	505,095	42.003	543,090	34.373	616,812	58,117	41.81
Less: Transfers	101,251		93,482		101,591]	
Net Expenditure	403,844] [449,608]	515,221		
Total Tax Levied	55,316	1	54,999	1	xxxxxxxxxxxxxxx		
Assessed		1 1	•	1			
Valuation	1,316,910	J l	1,369,162	j	1,389,908]	
Outstanding Indebtedness,	2007		2008		2009		
January 1, G.O. Bonds	2007 227.830		<u>2008</u> 197,166		2009 171,919		
Revenue Bonds	198,752		163,416	-	123,663	-	
Other	28,954		22.417	-	0	-	
	0		0	-	15,436	-	
Lease Purchase Principal Total	455,536	- •	382,999	-	311,018	-	
			304,777		311,010	-	
*Tax rates are expressed in m Laura Whittley	IIIIS						

1 Ottal	
*Tax rates are expressed in mills	
Laura Whittley	

City Official Title:

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Library			
Employee Benefit			
Special Liability			
Museum			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) _	1,389,908
Net Valuation Factor:	1,389.908
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor_	